

The New London Hospital Association, Inc. 2021-2023 CHNA Improvement Plan

## **EXECUTIVE SUMMARY**

The purpose of the following Community Health Improvement Plan (CHIP) is to describe how New London Hospital Association, Inc. (NLHA) will improve the health of the community through investments in community-based population health strategies in the communities it serves in our 15 town service area in the Lake Sunapee Region; how these investments align with identified community health needs; and what broad outcome goals NLH is striving to achieve through these investments.

This document also serves as a compliance need. The Patient Protection and Affordable Care Act of 2009 require not-for-profit hospitals to develop and act on a recorded CHIP. Community Health Needs are identified through community surveys, focus groups, key informant interviews and objective data gathered from state and federal registries. The CHIP aligns with what is reported on the Federal IRS Form 990 Schedule H, *Hospitals* community benefit tax filing to demonstrate how not-for-profit hospitals meet their charitable mission.

In the first quarter of 2021, NLHA conducted a CHNA. The results of that assessment, along with demographic data and health status indicators from state and federal resources, identified priority community health concerns. Cost of care (health insurance, health services and prescription drugs), access to behavioral health services and substance misuse prevention are in the top five priorities. Other priorities areas identified in the community survey were child neglect, food insecurity, access to treatment and recovery services, youth tobacco use, and access to care. While healthcare for seniors, prevention and treatment of cancer and domestic abuse were identified as a top ten priority in 2018 these specific priorities did not come forward as a top priority area in the 2021 CHNA.

The following CHIP identifies the support NLHA provides to our community. Where we do not take a lead role, we participate with our community partners to support their work, understanding a coordination of efforts is required to make an impact on the complex social issues we face.

Our collective effort is our best strategy to move toward improved health and well-being. Our Community Health Assessment Partners were: Dartmouth-Hitchcock, Valley Regional Hospital, Mt. Ascutney Hospital and Health Center, Alice Peck Day Memorial Hospital, Visiting Nurse and Hospice for VT and NH, and Lake Sunapee Region VNA and Hospice.

## **2021 Community Health Improvement Planning Team**

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## **IDENTIFIED 2021 CHNA PRIORITY NEEDS**

FY 2021 CHNA Identified Priority Areas	Survey Priority Rank	Page
Cost of health insurance	1	2
Access to behavioral health services	2	4
Cost of health care services	3	2
Cost of prescription drugs	4	2
Substance misuse prevention	5	5
Access to Food	6	6
Access to SUD treatment and recovery services	7	5
Child abuse and neglect prevention	8	8
Access to primary care services	9	9
Youth tobacco use and vaping prevention	10	5
Community partner collaboration and financial contributions	Additional Priority	10
Access to healthy eating and active living programs & resources	Additional Priority	6

<b>Priority Areas:</b>	Current State	Programs, Strategies,	Resources	Measure	Measure Target
1, 3 and 4	Indicator	Actions			
Cost of Care (health insurance, healthcare services and prescription drugs)	The estimated proportion of people with no health insurance has declined in the NLH service area from 8.1% in	Financial counseling to assist community members in the Health Insurance Marketplace, Medicaid and general financial counseling.	Outsourced service to Conifer	N/A	
	the 2018 community health assessment to 6.3%, NH overall is 5.9%	Collaboration with Service Link re: a Medicare specific (Healthy Conversation)  CM & CHW trained to offer presumptive eligibility (10)	Staff	# Participants	>10 Healthy Conversation participants a year for Medicare discusion
	The % of the population with Medicaid or no insurance coverage (16.4%) is lower than NH overall at (19.2%)	Support Tiger Treatment Center at Newport Middle High School, only site in the state	1 Provider on-site at NMHS, 8-9AM, Mon- Wed-Fri	#Student Visits	>75visits per year  Year two & three >100 visits per year
	3.3.3.3.4(23.276)	Provide Medication Bridge assistance counseling on- site at NHC for free or low cost medication options, Provider referrals from NL	24 hrs./week staffing	#Patient encounters	>350 patient encounters per year
		Net Community Benefit Expense*	\$3,492,435	N/A	
		Provide Gas Cards to/from medical services and hospital inpatient	\$200.00 annually	#Gas cards distributed	>10 cards

Support Care Management	Care Management	N/A	
services for patients – both	Team: Director, team		
inpatient and ED	of 10 staff + CHW and		
	MSW in Practices		
Support Transitional Care	3 RN's (2 FT and 1 PD)	N/A	
Nurses in both New London			
and Newport Practices			

<sup>\*</sup>Schedule H (form 990) for year ending FY20

Priority Area: 2	Current State Indicator	Proposed Programs, Strategies, Actions	Resources	Measure	Target
Access to	Suicide deaths	Offer or support FREE NAMI	Certified on-site	# Classes	2 classes per year
Behavioral	per 100,000	Connect Suicide Prevention	Instructor		
Health services	people; any cause	Training classes in region –			
	or mechanism is	collaboration with GS-PHN			
	18.5 compared to	In collaboration with	Staff	# Classes	2 classes per year
	17.3 (NH)	Kearsarge Community			
		Network (KCN) support			
		Mental Health First Aid			
	Self-inflicted	Classes (Adult/Youth)			
	harm – ED visit,	Collaborative Care Model:	Staff	Implement Model	Implement model by
	age adjusted rate	Provide psychiatric coverage			November 1, 2021
	per 100,000	(NP and MSW) in New			
	population;	London (2 days) and			Years 2 and 3 – track
	Greater Sullivan	Newport (3 days), as well as,			patient visits
	County PH region	ED – Call Service			
	218 compared to				
	196 (NH)	Provide leased Space at	Expanded	N/A	N/A
		Newport Health Center,	collaboration and		
		Mon-Fri for Counseling	leased space		
		Associates Admin, On-site			
		counseling 3 days per week			

Psychiatrist FTEs				
per 100k	Explore hosting or	Possible meeting	N/A	
population (1.8)	supporting support groups	space or		
are less than half	in region for Substance Use	support/referrals:		
the FTE capacity	Disorder and Behavioral			
in NH overall (5.0	Health	NAMI, Better Life		
per 100k		Partners and		
population).		Aware Recovery		
	Contract with D-H tele-	Contract with	Utilization	Track utilization in FY22
	psychiatry for inpatient and	D-H		
	emergency department			
	patients, contract with Vicki			
	Anderson			
·	UniteUs referral platform	Staff	Registering/Training,	TBD, estimate 7-2022
			#closed loop	#TBD
			referrals	

Priority	Current State	Proposed Programs,	Resources	Measure	Target
Areas:	Indicator	Strategies, Actions			
5, 7, 10					
Substance misuse	Drug & alcohol	Collaboration with GSC-	Staff and office	# Community	>2 events per year
prevention, and	related – ED	PHN Substance Misuse	space	events	
access to	visits, age	Prevention Coordinator(s)			
treatment and	adjusted rate per	for community prevention			
recovery	100,000	initiatives			
	population;				
	Greater Sullivan	MAT Program (NHC, NLH	Staff, education	Number of	>12 x-waivered Providers by
Youth tobacco	County region	and ED) in collaboration		x-waivered	June 30, 2022
use and vaping	50.6 compared to	with D-H, Counseling		Providers	
prevention	140.1 NH overall	Associates and BetterLife		New BUP starts-	>12 BUP starts
		Partners		in both	
				Practices & ED	*Closed loop referrals-Unites

Overdose deaths per 100,000 people; Sullivan County 16.2 compared to NH	In collaboration with the GS-PHN support community/employee education and distribution of Naloxone / Narcan Kits	Staff	#participants	>25 participants
overall 29.2  Engaged in binge	Provider orders for Narcan kits	Staff/training	Process Improvement for Practices, inpatient & ED	Process improvement by end of calendar year 2022
drinking in past 30 days. % of youth; Greater Sullivan County region at 17.2% of	Explore EMS /ED distribution of Narcan kits and deterra bags to families of patients	Staff		
female compared to 14.8% NH overall	Implementation of the electronic Adult Screener on tablets	Staff/training	Year 1 Implement Collaborative Care Model and required screening	Date of implementation TBD
			Year 2-3 Automated adult screener at NHC and NLH	
	Collaboration with the Regional Greater Sullivan County 360 Coalition and the COMPASS SUD Coalition	Staff representation on coalition and at events	#meetings	
	Distribute Deterra Bags as a prevention method	Staff	#bags distributed	>200 bags per year

Support Drug Take Back events	Partnership with COMPASS, PD and GS-PHN on 2 events	#Pounds	>500 pounds per year
Explore on-site medication drop off bins	Staff Cost of bins and pick-up service	Proposal	Develop a proposal based on information by the spring of 2022
Medication Safety Education within the community	Staff	#Participants	>25 participants year

Priority Area: 6	Current State Indicator	Programs, Strategies, Actions	Resources	Measure	Target
Food Security  Access to Healthy	Experienced food insecurity , past year: Sullivan County 10.1%	NHC & NLH Mobile Farm Stand for food insecure patients	Current grant Staff time	#Patients	>30 patient average weekly per season
Eating and Active Living (HEAL) programs & resources	compared to 8.8% NH overall  Ability to buy and	Emergency Food Cards: \$20 food cards for food insecure patients in Inpatient and Practices	Current grant Staff time	#Cards distributed	>20 cards annually
	eat healthy food, was in the top 5 among residents under age 45	FVRx Program: \$15 Rx voucher for class participation	Current Grant Staff time	#Participants	>25 participants annually
	J. T.	Little Free Pantries	Staff time	Restocking frequency	>26 weeks required

	CHW & MSW connect patients with state and local programs (SNAP, WIC, pantries) and enrolls patient in NLH programs	Staff	#Patients	>100 patients per year enrolled in food access programs  *Need process to measure
Adults aged 2 percent obese Sullivan Coun 33.4% compa	e: numbers (BP) campaign ty with Higi Health Kiosk	Current Grant Staff	#Visits to Kiosk	>1500 visits per year
to 26.4% NH overall	Community HEAL project or event in collaboration with partners	Staff	# Collaborative HEAL Efforts	2 per year
High school students, per obese, GSCPF 16.5% compa to 12.8% NH	IR Program (DPP)	Staff	#Participants	>10
overall	FEED Kearsarge Tray it Forward – tray distribution, education, community gardens	Staff	# Trays	>350 trays a year
	Offer and support Free Nutrition Education	Staff time	#Classes	>2 Classes
No physical activity in pas days 26% compared to NH overall	New London Bike Walk	Staff	#Collaborative efforts	>2 per year
	Explore extension of the Hospital Community Power Line Trail to	Staff	Trail Completion	Completed by 12-2022

Parkside Rd. to connect Lyon Brook Trail through a collaboration with the NL Conservation Commission		

Priority Area: 8	Current State Indicator	Programs, Strategies, Actions	Resources	Measure	Target
Child Abuse/ Neglect Prevention	8.2% of children in the NLH service area live in	CHW role in Pediatrics in New London – increase referrals	Staff	#Referrals	>24 referrals year
	households with incomes below	Car Seat Checks	Staff	Event	1 event per year
Family Strengthening	the federal poverty level compared to 9.2%	TLC onsite at NHC, and explore need in NL	Office Space	Office Time	1 day per week – pause due to COVID
	Two towns have child poverty estimates over 15%: Goshen (15.9%) and Croyden (23.7%)	D-H Midwife on-site at NHC and explore need in NL	Office Space	Office Time	1 day per week
		Recruitment Staff participation in Project Search Board, CSC /KRHS student preparation programs and explore NLH Recruiter KCN sub-group participation	Staff	#meetings	>6 meetings
Substantiated child maltreatment victims, rate per 1,000 children	child maltreatment victims, rate per	Maternal Depression Screening post-partum at 2-week newborn visit (screening) at NHC,	Staff	Screening implemented	Date TBD in early 2022

under age 18: Sullivan County	explore/implement in New London			
5.3% compared to 3.5 NH overall	Reach Out and Read Program – Peds only in Newport, New London	Current Grant	N/A	
	Gun lock distribution in collaboration with the D-H Injury Prevention Center	Staff	#Locks	>24 locks
	Diaper Banks – both locations	Current Grant, Staff	N/A	
	Collaboration and support of Kearsarge Community Network (KCN) on community consecutiveness, workforce development and community education to target Community Resiliency	Staff	#meetings	>6 meetings per year

Priority Area: 9	Current State Indicator	Programs, Strategies, Actions	Resources	Measure	Target
Access to Primary Care Services	Currently more demand for services than staff	Recruit and hire staff	Staff	#Job openings	<5 job openings in NLH Practices by June 30, 2022 (NLH)
		MyDH Utilization	Marketing	% of growth of patients utilizing the system	>60%

pe	rimary Care FTE er 100k opulation: GSC-	Explore early AM hours in New London	Staff	N/A	Year one – staffing priority, Years two and three explore expansion
со	HR 18.7 ompared to 42.3 NH overall	Explore team based care model in Medical Group – New London	Staff	N/A	Year one – staffing priority
wh a h pro 86 to	ercent of adults ho report having health care rovider: GSCPHR 5.8% compared 9 87.5% NH	Express Care – a fast, convenient way for patients to access high quality care	Staff	#Visits	>600 visits per month

Additional Area:	Current State Indicator	Programs, Strategies, Actions	Resources	Measure	Target
Community Partner Collaboration and Financial Contributions	N/A	Support, lead, participate in multi-sector Public Health Coalitions and Boards.	Community Health Staff	#Coalitions, PH organizations	>10 organizations
		Promote Staff Participation on Statewide Boards of Directors and Committees	Leadership, SLT and Staff	#Boards	>10 Boards and committees
		Provide and support Meeting Space for	Meeting Space	#Community Groups	>10 groups
				2.3463	23 in 2019

community partners (AA, Rotary, Clergy)			Pause due to COVID in 2020
Support of health-related community activities	Monetary Contributions and sponsorships	\$12,000	>\$12,000